

**PORT OF GALVESTON
REQUEST FOR DISCUSSION AND
TRUSTEES ACTION**

**BUSINESS
ITEM**

PREPARED BY: Brett Milutin

Title Deputy Port Director

April 27, 2021

SUBJECT: DISCUSS AND APPROVE TARIFF CIRCULAR NO. 7 AMENDMENTS TO INCLUDE LANGUAGE UPDATES AND ADDITIONAL WHARFAGE REVENUE OPPROTUNITIES.

BACKGROUND: Port staff regularly reviews the Board of Trustees of the Galveston Wharves Tariff Circular No. 7 to ensure financial competitiveness and that the industry standards are practiced and achieved. The most recent review identified two items relating to wharfage fees and the Galveston Seaman's Center that are necessary for revenue opportunities and language clarification.

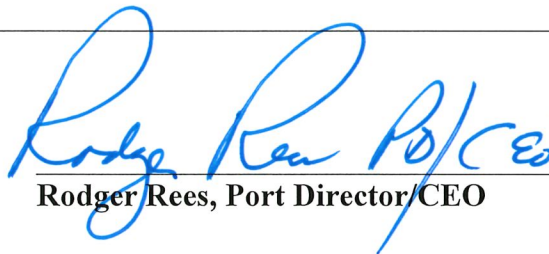
ADDITIONAL INFORMATION ATTACHED:

No

Yes

RECOMMENDATIONS: The Board of Trustees is respectfully requested to listen to the briefing from the Deputy Port Director and approve the Galveston Tariff circular No. 7 amendments.

Respectfully Submitted By:


Rodger Rees, Port Director/CEO

DATE ACTION TAKEN: _____

Approved: _____

Disapproved: _____

Deferred To: _____

Incorporated into Minutes: _____

Motion By: _____

Seconded By: _____

Unanimous: Yes _____ No _____

By: _____

Briefing

DISCUSS AND APPROVE TARIFF CIRCULAR NO. 7 AMENDMENTS TO INCLUDE LANGUAGE UPDATES AND ADDITIONAL WHARFAGE REVENUE OPPROTUNITIES.

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Port staff regularly reviews the Board of Trustees of the Galveston Wharves Tariff Circular No. 7 to ensure financial competitiveness and that the industry standards are practiced and achieved. The most recent review identified two items relating to wharfage fees and the Galveston Seaman's Center that are necessary for revenue opportunities and language clarification.

Current Situation

Tariff Item A-16 *Wharfage Charges*, amend charges to include commodity, All Marine Lubrication Oils by Barge or Truck to Vessels at a rate of \$0.32 per short ton or \$0.35 per metric ton.

Tariff Item 616 *Charges of Galveston Seamen's Center*, include the underlined language.

Fees and assessments levied by the Galveston Seamen's Center, a schedule of which is on file with the Galveston Wharves and at times, may be invoiced by the Galveston Wharves, represent the charges of that non-profit organization for recreational, cultural, etc., services and facilities available without discrimination to seamen of vessels of all countries visiting the Galveston Wharves.

Fiscal Impact

Forecasted financial impact is not known at this time. This item will provide an additional revenue source when applied.

Staff Recommendation

The Board of Trustees is respectfully requested to listen to the briefing from the Deputy Port Director and approve the Galveston Tariff circular No. 7 amendments.