Port Director’s Report

January 28, 2020
Police Department Overtime

- March – November 2018
  - Overtime paid
    - $162,932.00
  - OT Hours Worked
    - 5,850
  - Avg. Hourly OT Rate
    - $28.94

- March – November 2019
  - Overtime paid
    - $113,675.00
  - OT Hours Worked
    - 3,411
  - Avg. Hourly OT Rate
    - $32.01

Decreased
- 2,439 hours
- $49,257.00
- -30.23%
Cruise Terminal 3 – Pier 10

Cruise Terminal 3 Engineering

- Freese and Nichols is under contract and beginning work on engineering for Utilities and Roadway
- Utilities, primarily a new waterline for the Cruise Terminal is considered on the critical path
- Meeting with City of Galveston and Freese and Nichols on Friday 1/27/2020 to discuss City tie in locations for utilities

Below: A couple alternatives which are being evaluated for the new water line to CT3
Cruise Terminal 3 – Pier 10

Storm Drain Inspection/Cleaning Completed

- Cleaned and inspected over 3,500 ft of storm sewer pipe

Example of Cleaning Operations

Example of pre-existing condition

Red Lines Were Inspected
Cruise Terminal 3 – Pier 10

Geotechnical Services

- As part of the due diligence period, scheduling Freese and Nichols to perform Limited Phase II ESA Boring Investigation
Traffic Study

- Traffic data collected December 27th – December 30th
- Interviews on Traffic Operations occurring in January
- Traffic Study planned to be completed in April 2020
West End Improvements

UP Lease Area

• Completed demolition of structures

Pier 41 West

• Completed survey of area required to be filled, receiving quotes on Storm Sewer Pipe to replace existing line
Cruise Terminal Work

Modifications to Gangway at Cruise Terminal 2

- C&M Installing Gangway Extension that FMT Fabricated
- Gangway Extension at Cruise Terminal 2 will allow for better passenger experience accessing Carnival Dream
Old Port Industrial Road Improvements

• Interlocal Agreement with City to install replacement water line
  • Port to design and construct new waterline, City to reimburse Port for construction costs
  • Interlocal Agreement being considered by City Council and Board of Trustees at January meetings
• Board of Trustees to consider Agreement for design of waterline at January Meeting
• Construction of water line proposed to be bid out after design

Cross Section of OPI looking East, shows proposed waterline location
Pier 19 Finger Pier Repairs

- Piling Expected to be delivered week of January 20\textsuperscript{th}
- Texas Gulf expected to mobilize week of January 30\textsuperscript{th}, pending pile delivery
- Construction scheduled to take approx. 1.5 months
Events

Dec. 17  Strategic Master Plan Open House - evening
Dec. 18  Strategic Master Plan Open House - morning
Dec. 19  Bon Voyage Paul Puccini - retirement
Dec. 19  Administrative Offices Employee Holiday Pot Luck Luncheon
Dec. 30  Lunch and Learn - Managing Stress
Jan.  8   Interview: Maritime Executive
Jan.  8   Staff Retreat - 2020 Goals Full Steam Ahead
Jan. 14  Interview: Cruise and Ferry Review
Jan. 17  Final Run - Swagit
Jan. 21  FCCA Platinum Associate Member Advisory Council Summit
Jan. 22  2020 Procurement/Purchasing Procedures Meeting
Jan. 24  New Entrance to Cruise Terminals - soft opening